

Finance Committee

Tyler Mitchell, Finance Committee

Highlights

- Total Income of more than \$500,000 and Net Income of approximately \$40,000.
- 6 new Associate Sponsors.
- Frank Warmerdam appointed Treasurer.
- Finance discussions on public mailing list.¹
- Handled new sponsors, renewals, expenses.
- Moved banking, managed PayPal.
- Supported Project Sponsorship programs
- Set up PayPal donation button on osgeo.org

Sponsors & Donations

There were officially 12 sponsorship renewals during 2008. Sponsorship positions have a 1 year term and are renewed throughout the year.

Fundraising and adding new sponsors was successful, especially early in the year, and helped surpass our financial needs for the year. Obtaining additional sponsors for the 2009 will be critical to long term success.

- \$100,000 was from [Autodesk](http://Autodesk.com) as a special donation. As part of a multi-year plan, their donation for 2009 will be at the Sustaining Sponsorship level (\$50,000).
- \$20,000 came from 2 Supporting Sponsors: [INPE](http://INPE.org) and [Ingres](http://Ingres.com).
- \$27,000 came from 9 Associate Sponsors: [Spatial](http://Spatial.com), [Astun Technology](http://AstunTechnology.com), [Boraelis](http://Boraelis.com), [Campocamp](http://Campocamp.com), [First Base Solutions](http://FirstBaseSolutions.com), [IGN France](http://IGNFrance.com), [GeoCat](http://GeoCat.com), [LizardTech](http://LizardTech.com), [PCI Geomatics](http://PCIGeomatics.com).

Additional income came from a variety of sources including events and other programs:

- \$10,000 came from the Google Summer of Code mentorship program (\$8,000 was also received during this period for their 2007 contribution).
- There was also significant revenue generated from annual Project Sponsorships through GDAL/OGR. Portions (25%) of these donations go into an account for OSGeo general use,

in 2008 it added up to \$8,125. GDAL/OGR raised nearly \$19,000 for their project sponsorship fund.

- Approximately \$2,800 was raised through honorariums by volunteer authors for [GeoConnexion Magazine](http://GeoConnexionMagazine.com).

FOSS4G 2008

A successful FOSS4G conference event is an important part of OSGeo's financial results. Approximately \$342,000 was raised through sponsorships and conference fees for the **FOSS4G 2008** Cape Town event.

With net proceeds of approximately \$21,000 shared three ways (between OSGeo, the event co-host GISSA, and a South African GIS education fund) net income for OSGeo was approximately \$7,000.

Financial Statement Summaries

2008 Annual Summary

Income		(USD\$)
Conference Fees & Sponsors		\$341,993
Contributions From FOSS4G		(\$14,709)
Sponsors & Donations		\$175,964
Project Funds		\$18,875
Total Income		\$522,123
Expenses		
Banking		\$1,328
Conference Expense		\$320,273
Contributions		\$2,120
Incorporation Costs		\$1,047
Office Related		\$4,082
Payroll & Benefits		\$105,723
Professional Fees		\$969
Project Disbursements (GDAL)		\$3,698
Promotion & Visibility		\$17,282
Systems		\$15,496
Travel		\$10,229
Total Expenses		\$482,245
Net Income		\$39,877

¹Finance Committee list: <http://lists.osgeo.org/mailman/listinfo/finance>