

# Finance Committee

Tyler Mitchell, Finance Committee

## Highlights

- Total Income of more than \$500,000 and Net Income of approximately \$40,000.
- 6 new Associate Sponsors.
- Frank Warmerdam appointed Treasurer.
- Finance discussions on public mailing list.<sup>1</sup>
- Handled new sponsors, renewals, expenses.
- Moved banking, managed PayPal.
- Supported Project Sponsorship programs
- Set up PayPal donation button on **osgeo.org**

## Sponsors & Donations

There were officially **12** sponsorship renewals during 2008. Sponsorship positions have a 1 year term and are renewed throughout the year.

Fundraising and adding new sponsors was successful, especially early in the year, and helped surpass our financial needs for the year. Obtaining additional sponsors for the 2009 will be critical to long term success.

- \$100,000 was from [Autodesk](#) as a special donation. As part of a multi-year plan, their donation for 2009 will be at the Sustaining Sponsorship level (\$50,000).
- \$20,000 came from **2** Supporting Sponsors: [INPE](#) and [Ingres](#).
- **\$27,000** came from **9** Associate Sponsors: [1Spatial](#), [Astun Technology](#), [Boréal](#), [Campocamp](#), [First Base Solutions](#), [IGN France](#), [GeoCat](#), [LizardTech](#), [PCI Geomatics](#).

Additional income came from a variety of sources including events and other programs:

- \$10,000 came from the Google Summer of Code mentorship program (\$8,000 was also received during this period for their 2007 contribution).
- There was also significant revenue generated from annual Project Sponsorships through GDAL/OGR. Portions (25%) of these donations go into an account for OSGeo general use,

in 2008 it added up to \$8,125. GDAL/OGR raised nearly \$19,000 for their project sponsorship fund.

- Approximately \$2,800 was raised through honorariums by volunteer authors for [GeoConnexion Magazine](#).

## FOSS4G 2008

A successful FOSS4G conference event is an important part of OSGeo's financial results. Approximately \$342,000 was raised through sponsorships and conference fees for the **FOSS4G 2008** Cape Town event.

With net proceeds of approximately \$21,000 shared three ways (between OSGeo, the event co-host GISSA, and a South African GIS education fund) net income for OSGeo was approximately \$7,000.

## Financial Statement Summaries

### 2008 Annual Summary

Income		(USD\$)
	Conference Fees & Sponsors	\$341,993
	Contributions From FOSS4G	(\$14,709)
	Sponsors & Donations	\$175,964
	Project Funds	\$18,875
<b>Total Income</b>		<b>\$522,123</b>
Expenses		
	Banking	\$1,328
	Conference Expense	\$320,273
	Contributions	\$2,120
	Incorporation Costs	\$1,047
	Office Related	\$4,082
	Payroll & Benefits	\$105,723
	Professional Fees	\$969
	Project Disbursements (GDAL)	\$3,698
	Promotion & Visibility	\$17,282
	Systems	\$15,496
	Travel	\$10,229
<b>Total Expenses</b>		<b>\$482,245</b>
<b>Net Income</b>		<b>\$39,877</b>

<sup>1</sup>Finance Committee list: <http://lists.osgeo.org/mailman/listinfo/finance>