

1. No. of Participation

	Worst	Practical	Best
Students, Low Income Economies	50	70	80
General	100	130	170
Sum	150	200	250
Korean	98	130	163

2. Registration Fee(USD)

Reduced	50
General	100

3. Rates(USD)

Auditorium Rate/Day	600
Lecture Room Rate/Day	300
Code Sprint Room Rate/Day	380
Lunch	6
Gala Dinner	50

4. Financial Simulation

Cost(USD)				Income(USD)				
Description	Worst	Practical	Best	Worst	Practical	Best	Description	
Workshop(2 rooms)	600	600	600	2,000	2,000	3,000	Pusan National University	Sponsors
1st Day	1,200	1,200	1,200	500	500	1,000	Ewha Womans University	
2nd Day	1,200	1,200	1,200	1,000	1,000	2,000	KRIHS	
Code Sprint	380	380	380	1,000	1,000	1,000	Gaia3D	
1st Day Lunch	900	1,200	1,500	2,500	3,500	4,000	Registration Fee(Reduced)	Registratio
2nd Day Lunch	900	1,200	1,500	10,000	13,000	17,000	Registration Fee(General)	
Gala Dinner	7,500	10,000	12,500					
Sum	12,680	15,780	18,880					
Managing Fee & Insurance(5%)	634	789	944					
Tax(10%)	1,331	1,657	1,982					
Total Estimated Cost	14,645	18,226	21,806	17,000	21,000	28,000	Total Estimated Income	