

Conference Financial Report

Conference Name: FOSS4G Barcelona

Date: September 6-9, 2010

Location: Barcelona

Organizing Committee Contact (including email):

Local Organizing Committee

Lorenzo Becchi (Chair). Board member of the OSGeo Spanish Chapter

lbecchi@osgeo.org

Jordi Guimet. Director of the Catalan SDI (IDEC)

jordi.guimet@icc.cat

Irene Compte. Executive Director, Urbiotica S.L.

irene@sigte.udg.es

Lluís Vicens. Geographic Information Systems and Remote Sensing Service (SIGTE) of the University of Girona

lluis@sigte.udg.es

Càrol Puig. Lecture of Geomatics at Universitat Politècnica de Catalunya (UPC)

carol.puig@upc.edu

Oscar Fonts. Geographic Information Research Group, Universitat Jaume I, Castelló

oscar.fonts@gmail.com

Note: please specify the type of currency you are referring to throughout the document. EUROS

General Information

Attendance

Type	Number of Attendees
General Sessions	830 (including invited speakers, one day registrations, students and no shows (43))
Workshops	282
Exhibition Only	54
Social Event (Congress dinner)	333

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

	Early	Late
Conference Pass	360€	465€
Workshops	175€	200€
Exhibits Only	Free	Free
Social Event	70€	70€

Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Prodevelop. Integración de tecnologías	17.391€ / Platinum
Autodesk	10.000€ / Gold
Instituto Geográfico Nacional (IGN of Spain)	10.000€ / Gold
Servicio Regional del Instituto Geográfico Nacional en Catalunya	10.000€ / Gold
Google	10.000€ / Gold

*please attach the public sponsorship document (describing possible levels)

Financial Report

REVENUE

Type	Amount
Registration	294.028€
Workshops	47.640€
Exhibits	99.399€
Sponsorship	Included in Exhibits
Social Event	21.000€
Other: Grants	4.800€
<i>Total</i>	458.588€ (credit card expenses deducted)

EXPENSES

Type	Amount
Marketing (decoration, programme, etc)	40.004€
Administration (General Secretariat)	31.048€
Venue (venue, AV, hostesses)	186.069€
Meals	(included in the social program)
Social Event (social program: coffee, lunch, dinner)	119.921€
Misc.	49.175€
<i>Total</i>	426.216€

*please include a more detailed financial report if possible

Suggestions

http://wiki.osgeo.org/wiki/FOSS4G_2010_Lessons_Learned